

Accomplishments Distance & Home Learning $\hfill \square$ Transition to Distance Learning Distributed devices ☐ Special Education ☐ Virtual services and IEPs ☐ Continued campus maintenance and support ☐ Virtual Staff, Board and Community Meetings ☐ Staying connected with students and community

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Framework for Our Thinking...

Guidelines Recently Released and Still Changing
Staying on top of the latest information we have from SCOE, CDPH, the Governor's Office and CDE.

<u>Guided by Public Health Experts</u>
All decisions will be guided by the latest public health recommendations from SCPH, CDPH, and the CDC.

Collective Safety

At every level, our entire community is responsible for the collective health and safety of each other.

Planning with the Community

Planning for next year will require the creativity and collective knowledge of

Context for Planning - 6 Critical State Indicators

- 1. Monitor & Protect Testing, contact tracing, isolation
- Prevent Infection in At-Risk Populations
 3. Ability for Hospitals to Handle
- 4. Develop Therapeutics
- 5. Physical Distancing in Businesses, Schools and Child Care Facilities
- Reinstituting Stay-at-Home Orders if Needed



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- · Protect student, staff, and community health
- Foster student learning and progress
- Maintain positive learning environments
- Foster student emotional health
- Care for our most vulnerable populations

What we know...

Living with the virus

- Guidance details now released
- Vaccine is many months away No current vetted treatment
- Focus on community mitigation
- Likely to see future waves Viral reduction strategies
- Personal protection strategies
- Hygiene education and support Economy must reopen
- Learning must resume
- Schools are places of community

What we don't know...

- When outbreaks will occur
- Changes in public health recommendations
- Timelines for treatments/vaccine
- Access to testing and contact tracing
- Virus behavior over the summer Impacts on communities that are reopening Impact on 2020-21 funding What will change before August 13th

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Supporting the Community

We cannot control COVID-19, but we can control our reaction and plan for as much stability as possible.

Consistency

We are community leaders in creating a sense of consistency and stability for our students, families, and each other.

We have a responsibility for contributing to the greater good of our community through public health modeling and support.

Constraints

Facilities

- We have limited rooms that are smaller than average
 No HVAC for circulation
 Limited restroom facilities

- Climited restroom facilities

 Limited restroom facilities

 We will have reduced staffing from budget cuts

 Teachers are juggling multiple learning models at once

 Resource Allocation and Time

 We will need to divert some resources and time toward mitigation

 There is limited availability of PPE and sanitation supplies

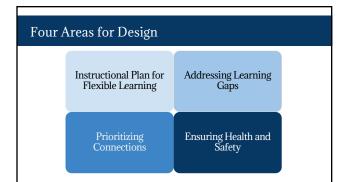
 Room cleaning will take time and money

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Instructional		

Create one plan that will allow for learning that is "location flexible" depending on the current public health order.

Leveraging Technology

An instructional model that makes use of technology to keep students connected to the classroom and engaged in learning.

Equity and Support

Developing protocols that allow us to differentiate and support each student, individualizing instruction and taking an equity-based approach.

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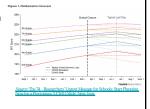
2. Addressing Learning Gaps

Assessing Understanding

Establish protocols for identifying gaps in learning that need to be addressed.

School Year Intervention

Establishing processes and structures to identify and address learning gaps.



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3. Prioritizing Connection

Reconnecting Students

Creating a process for connecting students to campus and each other for the duration of the school year.

Reconnecting Families

Identifying processes for connecting families to campus in virtual and face-to-face methods.

Social & Emotional SupportEstablishing a process to identify mental health and SEL supports.

4. Ensuring Health and Safety

Respiratory Hygiene Identifying needs for respiratory hygiene including materials, training, and policies based on public health guidelines.

Health Checks

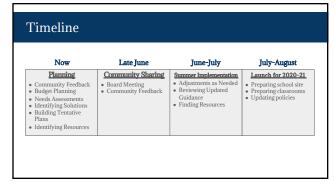
 $Screening \ students \ on \ school \ arrival \ with \ temperature \ checks \ and \ assessment.$

Processes for Sick Students and Staff

Creating processes and procedures for supporting students and staff who become ill.

Regular Sanitation
Reviewing our protocols for daily cleaning and sanitation of campus and classroom surfaces.

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- ☐ School days with everyone on campus (Stage 4)
- ☐ School days with required physical distancing (Current)
- ☐ School days with community-wide stay-home orders
- ☐ School days where one or more students are required to
- $\hfill \square$ School days where families request long-term IS

All of the Above May Apply this Year

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Supporting Student Learning and Progress

Sonoma County Principles

- Foster student learning and progress
- Maintain positive learning environments
- Foster student emotional health
- Care for our most vulnerable populations

Areas of Need

- Assessment of student learning and progress
- Assessment of student learning
 Support for struggling students
- Services for students with special needs
 Integrated Social-emotional Learning
- Parent involvement
- Support on DL days and Aftercare

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4 State Plan for 2020-21

State 1 - All Students on Campus (Stage 4+)

State 2 - Hybrid Learning (Physical Distancing Required)

State 3 - Distance Learning (Stay-at-Home Orders)

State 4 - Independent Study (Long-Term, On-Going)

Criteria	School Structure	Special Education	Recess/Lunch	Aftercare	
Public health officials deem it appropriate for students to attend school without physical distancing required.	Students attend school as normally structured. Focus on limiting community transmission through respiratory hygiene and use of masks. Restricted spaces are closed. Physical distancing implemented where possible.	All special education services are provided in-person or virtually per the current IEP.	Lunch occurs as normal in outdoor spaces.	Aftercare program is available to all families as regularly scheduled.	

Criteria	School Structure	Special Education	Recess/Lunch	Aftercare
Public health officials allow for student attendance but physical distancing is required and class sizes are reduced by 50%.	Students attend in- person instruction in "shifts" in smaller cohorts. "Off-shift" students attend virtually through DL platform. Possible learning center with limited capacity or home POD small cohorts (5-6 students) for DL days. Students and staff wear masks as per guidelines.	Special education services are provided in a hybrid format based on student attendance day.	Lunch occurs in classrooms or spaces where physical distancing can be maintained.	Aftercare program is available to "essential community workers" and families/students of high need. Aftercare enrollment is capped (12-15 students form inperson cohorts).

Criteria	School Structure	Special Education	Recess/Lunch	Aftercare
Public health officials issue community- wide stay-at-home orders and campuses close OR Public health officials ask the school to close for 14 days (or longer) due to	Students attend instruction virtually. Teachers shift to 100% distance learning and all instruction commences via Distance Learning and video.	Special education services are all provided virtually.	N/A	Aftercare program is closed.

State 4 - Independent Study (Long-Term)

Criteria	School Structure	Special Education	Recess/Lunch	Aftercare
Individual students are required by public health officials to quarantine and isolate for an extended period of time. OR Individual families elect to participate in long-term IS for COVID-19-related reasons.	Students work independently with Reach's Independent Study teacher.	Special education services are all provided virtually.	N/A	Aftercare is unavailable to these students.

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2020-21 Budget Outlook



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Budget Considerations

- Possible 10% reduction in revenue for 2020-2021
 - o Represents \$200,000+ loss of school income
 - $_{\circ}$ $\,$ Deeper cuts projected for the next two years after 2020-2021
- Revenue deferrals that will impact cash flow
- Possibly several months per year with reduced funds
 Declining enrollment for entire County
 - Families may need to move from area for economic reasons
 - $_{\circ}$ $\;$ Further reduces school enrollment with impact on revenue

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Reduced Staffing Hours

- $_{\circ}$ $\,$ People are 75% of our budget, we are doing more with fewer people
- $_{\circ}$ $\,$ We still retained all core faculty members

Fewer resources during a time of greater need

- \circ Daily cleaning & sanitize, technology for distance learning, additional staffing Uncertainty
 - $_{\circ}$ $\,$ Planning for the future is a guess at best

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Where We Start



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Flexible Choice Learning Model					
Independent Study	Distance Learning	Hybrid	PODS	Aftercare	
Students may elect to carroll in Independent Study for part or the entire year with Reach's IS Teacher.	Students may elect to continue distance learning with class teacher. Able to connect with class through video conferencing and DL platform.	Two cohorts of 10-12 students per grade level(s). Example: Cohort A Consecutive Days In-person: T-W Dist. Learn: M-Th-F Alternatine Days. In-person: T-Th Dist. Learn: M-W-F Cohort B Consecutive Days and In-person: T-F Dist. Learn: M-T-W Alternatine Days. In-person: Th-F Dist. Learn: M-T-W Alternatine Days. In-person: W-F In-person: M-F Dist. Learn: M-T-W Alternatine Days. In-person: M-F Dist. Learn: M-T-W Alternatine Days. In-person: M-F Dist. Learn: M-T-W Alternatine Days.	Proposed: learning center (15-20 students mixed grade) or small groups of families (5-6 students grade level) available on-site or at home for students to work and be supervised on distance learning days. Priority for low income, staff, intervention, essential workers.	Aftercare available to mixed cohort of 12-1 students on in-person learning days for grades Tk-5. Priority for low income, staff, essential workers, etc	

Draft Daily Schedule					
Grades	Start	Break	Lunch (30 min)	End	
Tk-1st Cohort A: T, Th Cohort B: W, F	9:00am	Staggered times starting at: 10:30am	Staggered times starting at: 11:30am	1:00pm	
2nd - 4th Cohort A: T, Th Cohort B: W, F	8:45am	Staggered times starting at: 10:50am	Staggered times starting at: 12:00pm	2:00pm	
5th - 8th Cohort A: T, Th Cohort B: W, F	8:30am	Staggered times starting at: 10:30am	Staggered times starting at: 12:30pm	2:30pm	
PODS Cohort A: M, W Cohort B: T, Th	9:00am	Staggered times starting at: 10:00am	N/A	12:00pm	
Aftercare Cohort A: T, Th Cohort B: W, F	12:00pm			5:30pm	

Next Steps

Selecting Learning Mode for Your Student

o Independent Study, Distance Learning, Hybrid Learning

Selecting Hybrid Cohorts

o Grouping siblings and other criteria as best as possible

Assessing family needs to build program equity and access

Prepare to pivot if circumstances change

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